



SACHI A. HAMAI
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COUNTY OF LOS ANGELES BOARD OF SUPERVISORS

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February 9, 2011

TO: William T Fujioka
Chief Executive Officer

FROM: Sachi A. Hamai *SAH*
Executive Officer

SUBJECT: EMPLOYEE PER POPULATION STATISTICS

At the Board of Supervisors' meeting held February 8, 2011, the Board discussed Agenda Item No. S-2 relating to the proposed State Budget realignment impacting Public Safety in Los Angeles County. During the discussion, Supervisor Antonovich requested you to report back within two weeks with the County's population, number of employees, employees per 1,000 population and expenditures from 1980 to the present, similar to the State budget chart.

Enclosed is a copy of the transcript to assist you in preparing your report.

SAH:ag

Enclosure

c: Each Supervisor

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**The Preliminary Transcript of the Meeting of
The Los Angeles County Board of Supervisors**

1 SYSTEM. FOR EXAMPLE, EVEN THOUGH THE STATE HAS BEEN SHIFTING
2 MORE AND MORE OF ITS D. JJ ELEMENTS, THE FULL-TIME STAFF RATIO
3 SOME WARD IS 1.7 TO 1. I'M LOOKING AT ALL STAFF THEY HAVE
4 WOULD BE 1.9 TO 1. SO THAT'S A WASTE OF MONEY RIGHT NOW THAT
5 EVEN THE LOCAL COUNTY PROBATION DEPARTMENTS COULD NOT AFFORD.
6 THE STATE'S BUDGET INCLUDES A CHART OF THE STATE'S POPULATION,
7 EMPLOYEES AND EXPENDITURES FOR PURPOSES OF COMPARISON. IT
8 WOULD BE USEFUL IF WE COULD HAVE THAT SAME INFORMATION AT THE
9 COUNTY LEVEL SINCE THE STATE HAS SHIFTED THEIR MANDATES TO
10 LOCAL GOVERNMENTS OVER THE PAST YEARS. COULD YOU PROVIDE THE
11 BOARD WITH POPULATION NUMBER OF EMPLOYEES? EMPLOYEES PER 1,000
12 POPULATION EXPENDITURES? LET'S SAY FROM 1980 TO THE PRESENT? I
13 KNOW EACH MONTH I BELIEVE YOU GIVE US A STATISTICAL NUMBER OF
14 EMPLOYEES THAT WE HAVE. I KNOW ABOUT HALF OF THOSE ARE
15 CONTRACTED EMPLOYEES WITH OUR LOCAL GOVERNMENTS WHO CONTRACT
16 WITH THE COUNTY FOR THEIR MUNICIPAL SERVICES.

17

18 **C.E.O. FUJIOKA:** WE'LL WORK ON THAT. IN ADDITION TO THAT,
19 MAYOR MAYOR, WE'VE CONVENED A GROUP, THAT WSH -- AND ALSO WE
20 WILL BE WORKING WITH AND MEETING WITH YOUR RESPECTIVE OFFICES
21 ON WEDNESDAY AND THURSDAY. BUT BY THIS FRIDAY, WE'LL HAVE MUCH
22 MORE SPECIFIC INFORMATION ON THE ACTUAL IMPACT OF SOME OF
23 THESE PROPOSED PROGRAMS, MUCH MORE THAN WHAT WE SUBMITTED LAST
24 WEEK.

25

NOTICE

This transcript was prepared from television closed captioning and is not certified for its content or form.